

ESTIMATE BREAKUP

Project Name Orient Country Homes

Estimate Name Civil Works

S.No.	Code	Description	Unit	Qty	Basic			Justified			Remarks
					Rate	Amount	% of Amount	Rate	Amount	% of Amount	
MATERIAL											
1	01 22 23 15 20006	Carriage of Stone Aggregate below 40mm nominal size	cum	174.00	53.21	9,258.54	0.76	53.21	9,258.54	0.67	
2	01 22 23 15 20008	Carriage of Coarse Sand	cum	340.75	53.21	18,131.31	1.50	53.21	18,131.31	1.32	
3	01 22 23 15 20014	Carriage of Stone Aggregate 40mm nominal size and above	cum	471.25	57.83	27,252.39	2.25	57.83	27,252.39	1.98	
4	01 22 23 15 20020	Carriage of Cement	Ton	115.25	47.29	5,450.17	0.45	47.29	5,450.17	0.40	
5	03 05 13 28 20006	Stone Aggregate (Single size) 40 mm nominal size	cum	471.25	650.00	306,312.49	25.29	670.00	315,737.49	22.95	
6	03 05 13 28 20010	Stone Aggregate (Single size) 20 mm nominal size	cum	174.00	700.00	121,800.00	10.06	700.00	121,800.00	8.85	
7	03 05 13 30 20002	Portland Cement	Ton	115.25	4,500.00	518,625.00	42.82	5,700.00	656,925.00	47.74	
8	04 05 13 95 20002	Coarse sand (zone III)	cum	340.75	600.00	204,450.00	16.88	650.00	221,487.50	16.10	
SUB TOTAL						1,211,279.89			1,376,042.39		
EQUIPMENT											
9	01 59 40 42 20002	Hydraulic Excavator (3D) with driver and fuel	Day	43.99	6,000.00	263,958.75	80.08	6,960.00	306,192.15	77.93	
10	01 59 41 30 20004	Hire and running charges of loader	Day	43.99	800.00	35,194.50	10.68	1,100.00	48,392.44	12.32	
11	01 59 60 10 20002	Hire charges of Concrete Mixer 0.14 cubic metre	Day	50.75	400.00	20,300.00	6.16	485.00	24,613.75	6.26	
12	01 59 61 71 20002	Vibrator (Needle type 40mm)	Day	50.75	200.00	10,150.00	3.08	270.00	13,702.50	3.49	
SUB TOTAL						329,603.25			392,900.84		

LABOUR											
13	01 36 61 01 20004	Bhishti	Day	652.80	138.45	90,380.16	7.77	200.00	130,560.00	7.35	
14	01 36 61 01 20006	Beldar	Day	1,181.75	135.25	159,831.69	13.75	200.00	236,350.00	13.31	
15	01 36 61 01 20008	Coolie	Day	6,082.25	135.25	822,624.31	70.75	200.00	1,216,450.00	68.52	
16	01 36 61 03 20004	Mate	Day	571.90	138.45	79,179.56	6.81	300.00	171,570.00	9.66	
17	01 36 61 05 20014	Mason (average)	Day	72.50	146.55	10,624.88	0.91	280.00	20,300.00	1.14	
SUB TOTAL						1,162,640.59			1,775,230.00		

BLANK ROWS											
1	03 31 05 30 20016R1	Sundries	L.S.	7,098.00		7,098.00			7,098.00		
2	03 31 05 30 20020R1	Sundries	L.S.	2,704.00		2,704.00			2,704.00		
SUB TOTAL						9,802.00			9,802.00		
GRAND TOTAL						2,713,325.73			3,553,975.23		
OHP						438,202.11			573,967.00		
TOTAL INC OHP						3,151,527.84			4,127,942.23		